

## APPENDIX E

### FY2021 Budget Changes

#### Town Manager      Original Increase (\$1,200,397)

Budget Number	Position	Amount	
3	Records Access Coordinator	\$32,200	
17(a)	Systems Innovation Manager	\$79,088	
17 (b)	Permits Engineer	\$69,319	
19	Police Officer (School Resource)	\$59,557	
23	Senior Clerk and Typist	\$21,683	
	<b>Total</b>		<b>\$261,847</b>

#### School Department      Original Increase (\$4,603,392)

Administrative Salaries	\$52,500	
Teacher and Professional Salaries	\$402,500	
Other Expenses	\$5,000	
<b>Total</b>		<b>\$460,000</b>

#### Warrant Articles

Article 62 Arts and Culture	\$5,000	
Article 63 Town Day	\$5,000	
Article 65 Water Bodies	\$10,000	
Article 68 Harry Barber Program	\$7,500	
<b>Total</b>		<b>\$27,500</b>

#### Use of Reserves

##### Reduced Appropriation

Budget 27 Reserve Fund (10%)	\$172,672
Article 76 Long Term Stab. Fund (100%)	\$100,000

##### Increased Use of Funds

Article 73 Overlay Surplus	\$200,000
Article 77 Override Stabilization Fund	\$2,024,197

**Total** **\$2,496,869**

**Total Changes** **\$3,246,216**